



Executive Committee Agenda Item

SUBJECT: One-time Membership Dues Increase		Month: April	Year: 2018
		Item No: IV. F.	
		Attachment: No	
DESIRED OUTCOME:	The Executive Committee will consider for approval a one-time membership dues increase for 18-19 academic year	Urgent: Yes	Time Requested: 15 minutes
CATEGORY:	Action Items	TYPE OF BOARD CONSIDERATION:	
REQUESTED BY:	Krystinne Mica	Consent/Routine	
		First Reading	
STAFF REVIEW ¹ :	April Lateer	Action	X
		Discussion	

Please note: Staff will complete the grey areas.

BACKGROUND:

Local senates are billed for dues annually in July. The dues are based on each college's full time equivalent faculty (FTEF), based on the previous Fall Chancellor's Office Staffing Report. For example, the 18-19 rates are based on the Fall 2017 FTEF report. The current rate is \$10.22/FTEF, and the current practice is to increase the rate by 5% every academic year. Based on this, the rate for 18-19 would be \$10.71, bringing the total revenue to \$402,991 (37,627 FTEF based on fall 2016).

The Budget Committee discussed the preliminary budget for 18-19 and with the increasing cost of expenses, the Budget Committee discussed the possibility of increasing the membership dues one-time from 5% to 15% for 18-19. This would bring the rate to \$11.75/FTEF for a total of \$436,229.36 (37,627 FTEF based on fall 2016). The FTEF may change depending on local faculty hiring and retirement patterns for fall 2017, therefore the numbers are an estimate. As a result, the projected revenue may change.

The Executive Committee is being asked to consider approval for a one-time increase in membership dues.

¹ Staff will review your item and provide additional resources to inform the Executive Committee discussion.