http://bit.ly/1P89wgs

CALIFORNIA COMMUNITY COLLEGES
Doing What MATTERS™
FOR **JOBS** AND THE **ECONOMY**

PROGRAM REVIEW
And the LaunchBoard

MAY 1, 2015

Program Snapshot

The Program Snapshot section includes program information and student outcomes that are grouped into categories such as enrollments, milestones, credentials, employment, and alignment with regional labor market demand.

Common Metrics

The Common Metrics section enables colleges to upload and view information on 34 indicators used to track progress on the California Community College Chancellor's Office's Doing What Matters framework

CCPT Tab

The California Career Pathways Trust (CCPT) tab is a voluntary tool intended to foster conversations within CCPT grant consortia by bringing together information on grant outcomes and activities in one, easy-to-access location.

CTE Outcomes Survey Tool

The CTEOS Reporting Tool is intended to make Career and Technical Education Outcomes Survey (CTEOS) responses more broadly available to faculty and administrators.

Contract Ed Tool

The Contract Ed Tool allows colleges to gather information on contract education participants.

Program Review Tool (coming Soon)

The Program Review Tool supports local program review processes by providing information on supply and demand, program milestones, and employment outcomes.

CHOOSE COLLEGE AND PROGRAM

Select Reports That you Want

Home   About Us   Join   Help   Contact   News   Links   My Profile   Log-Out

Program Review Tool

CTE Program Area	Student Categories	Select Specific Reports	Reports

Student Categories

- ○ All Students
- ○ Completion Status
- ○ Took Non-Introductory Course
- ○ Took More than 8 units
- ○ In Perkins Report
- ○ In Scorecard

- Completion Status
- Took Non-Introductory Courses
- Took More that 8 units
- In Perkins Report
- In Scorecard

Previous   Next

Get more specific – Student Outcomes

Program Review Tool

| CTE Program Area | Student Categories | Select Specific Reports | Reports |

Select Specific Reports

- ☑ Check All
- ☑ Are the number of students being educated in alignment with available jobs?
- ☑ Are students succeeding in their courses?
- ☑ How many units are students taking?
- ☑ How many students are completing their program or transferring?
- ☑ How long does it take for students to complete their program?
- ☑ Are students getting jobs and are they staying employed?
- ☑ How much more money are students making after completing the program?
- ☑ Are students making reasonable wages?

- Jobs
- Passing courses
- Completions
- Transfers
- Skills alignment
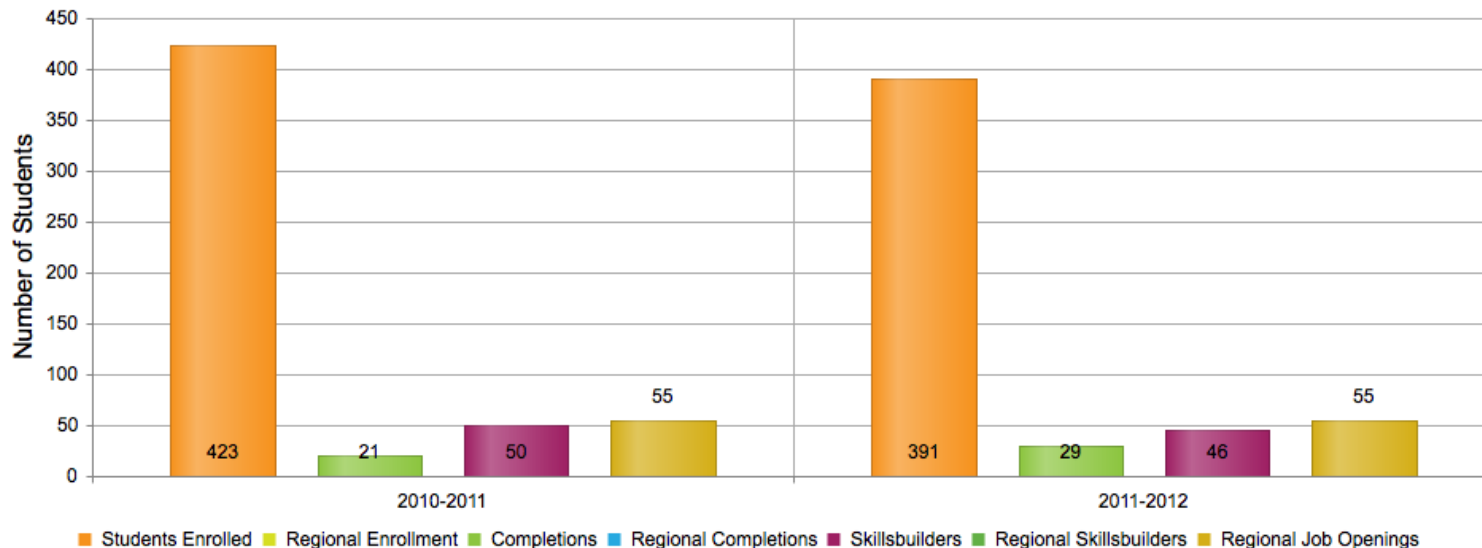- Wage Gains

Your students and available jobs

Program Review Tool

| CTE Program Area | Student Categories | Select Specific Reports | **Reports** |

Reports for Aeronautical and Aviation Technology at San Diego Miramar College

[Print Report] [Export All Metrics]

### Are the number of students being educated in alignment with available jobs?

■ Students Enrolled ■ Regional Enrollment ■ Completions ■ Regional Completions ■ Skillsbuilders ■ Regional Skillsbuilders ■ Regional Job Openings

Explain Methodology

Year	Students Enrolled	Regional Students Enrolled	Completions	Regional Completions	Skillsbuilders	Regional Skillsbuilders	Regional Job Openings
2010-2011	423	0	21	0	50	0	55
2011-2012	391	0	29	0	46	0	55

Course Success

Are the students succeeding in their courses?
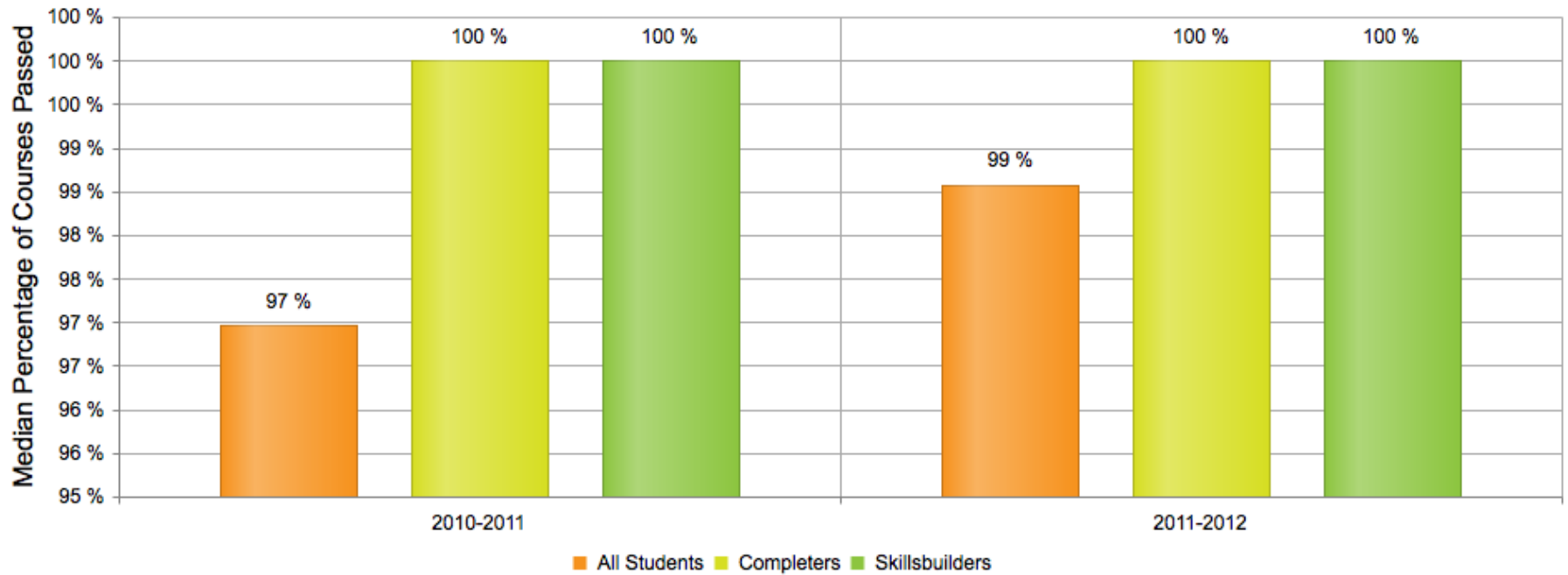
Year	All Students	Completers	Skillsbuilders
2010-2011	97 %	100 %	100 %
2011-2012	99 %	100 %	100 %

Units taken by students

How many units are students taking?
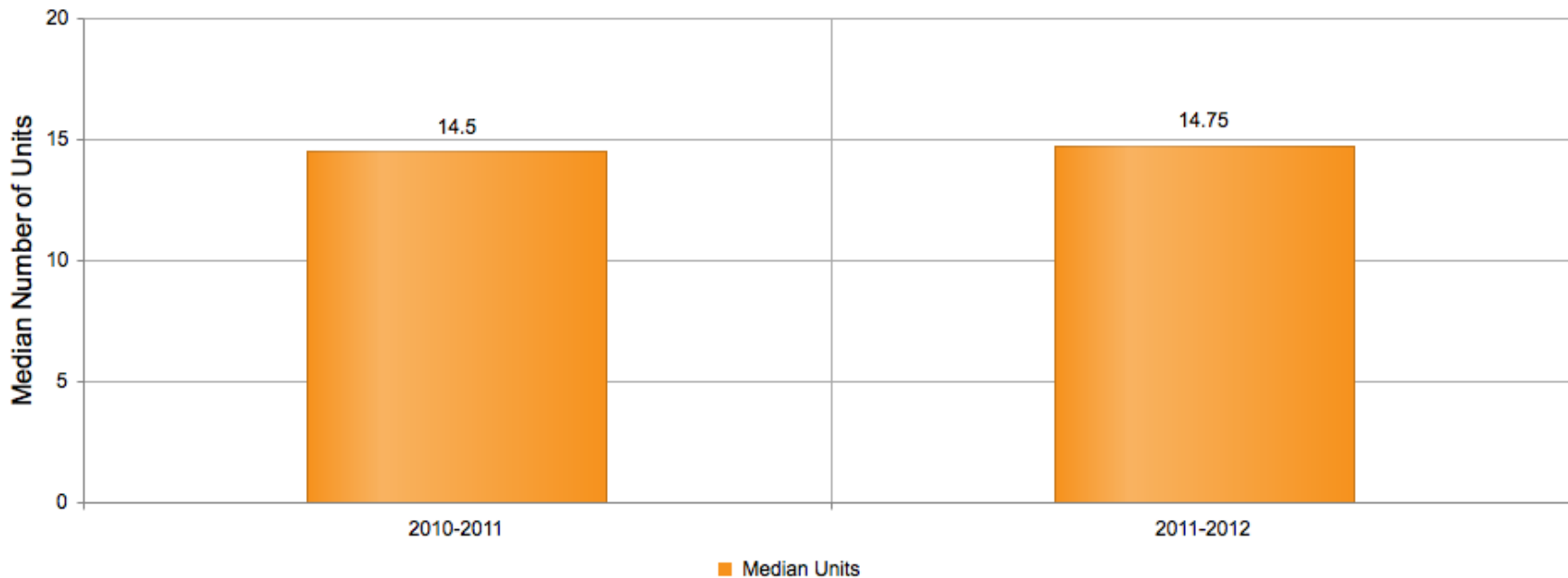
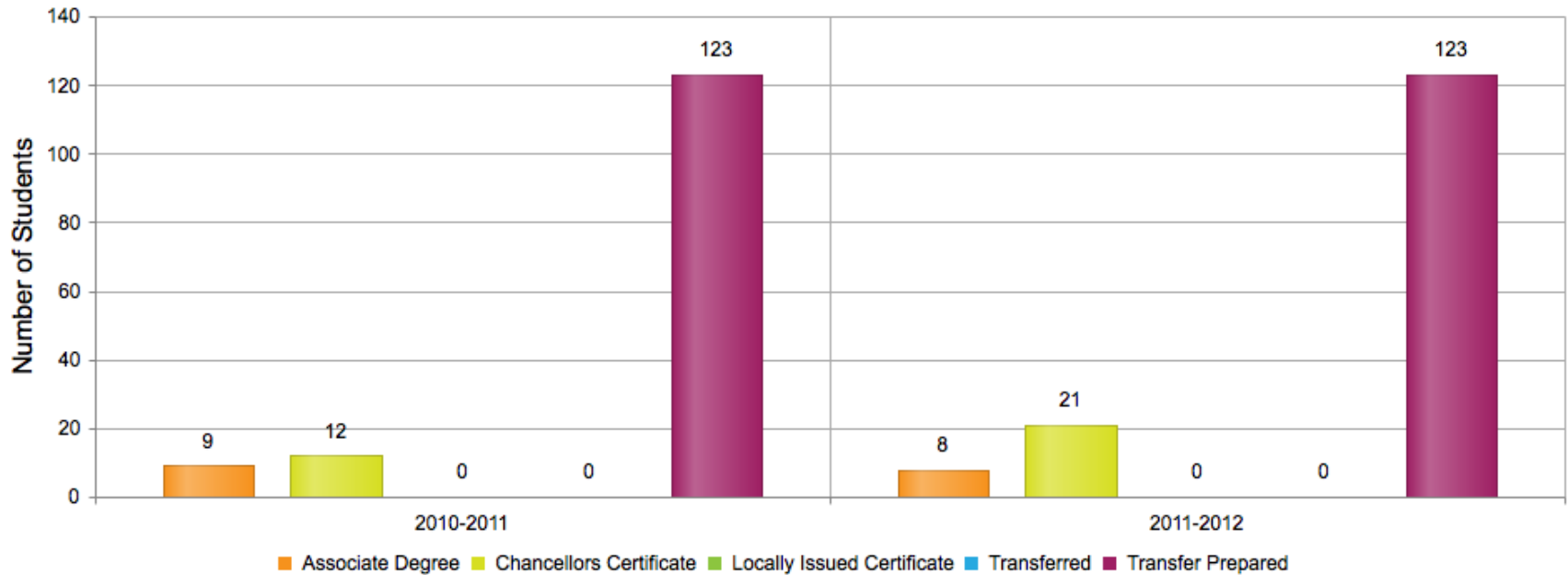

Explain Methodology

Year	Median Units
2010-2011	14.5
2011-2012	14.75

Course completion or transfer
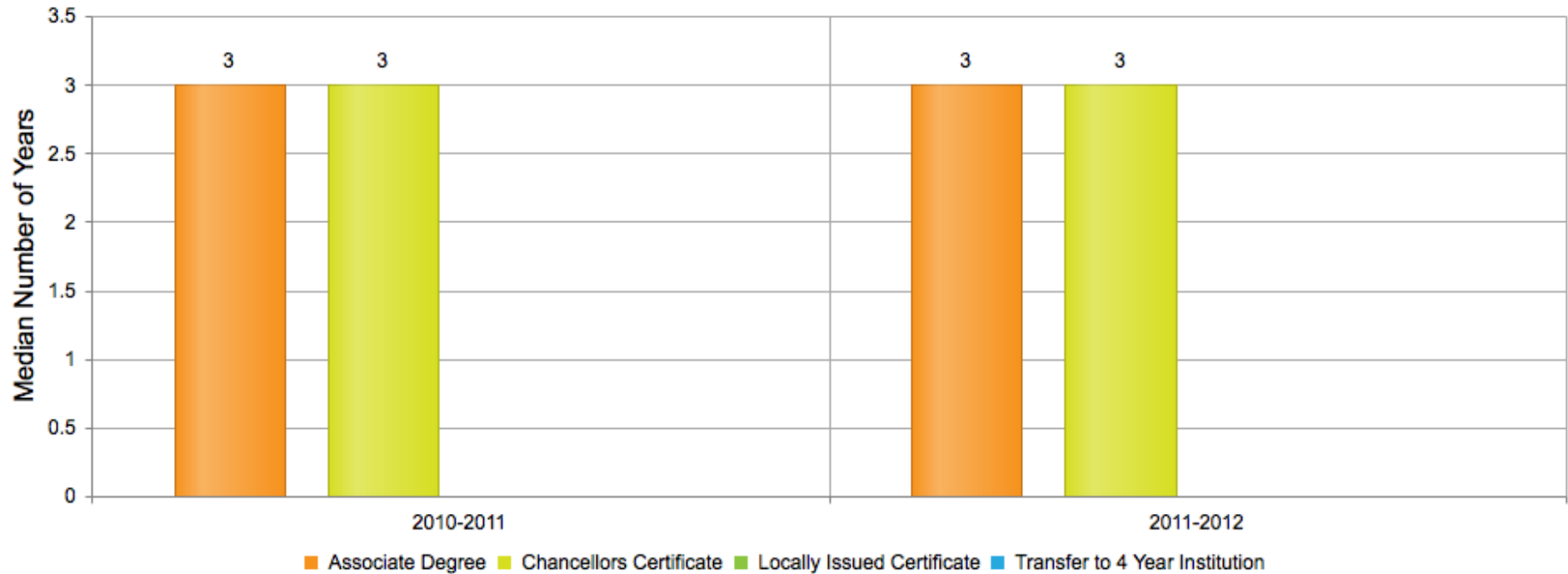
How many students are completing their program or transferring?

Explain Methodology

Year	Associate Degree	Chancellors Certificate	Local Issued Certificate	Transferred	Transfer Prepared
2010-2011	9	12	0	0	123
2011-2012	8	21	0	0	123

Time to complete the program

How long does it take for students to complete their program?

Year	Associate Degree	Chancellors Certificate	Locally Issued Certificate	Transfer to 4 Year Institution
2010-2011	3	3	*	*
2011-2012	3	3	*	*

Explain Methodology

Job attainment and retention

Are students getting jobs and are they staying employed?
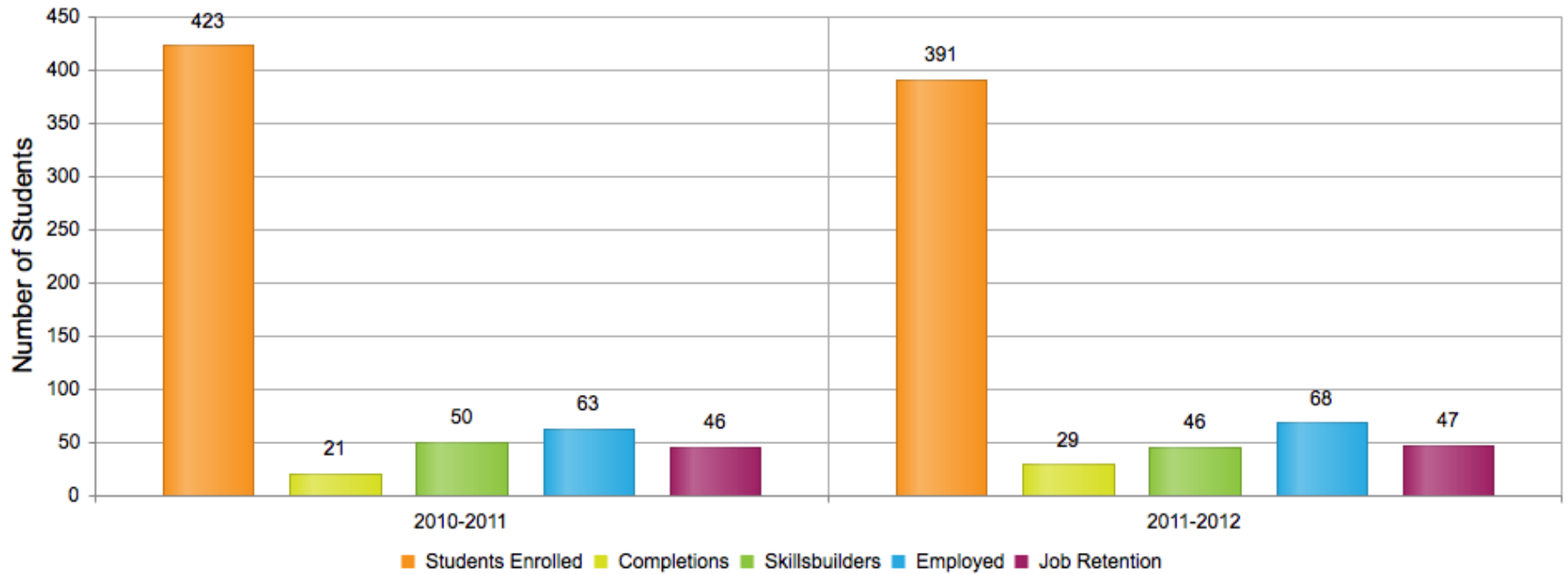
Explain Methodology

Year	Enrollments	Completions	Skillsbuilders	Employed	JobRetention
2010-2011	423	21	50	63	46
2011-2012	391	29	46	68	47

Wage gains after college

How much more money are students making after college?
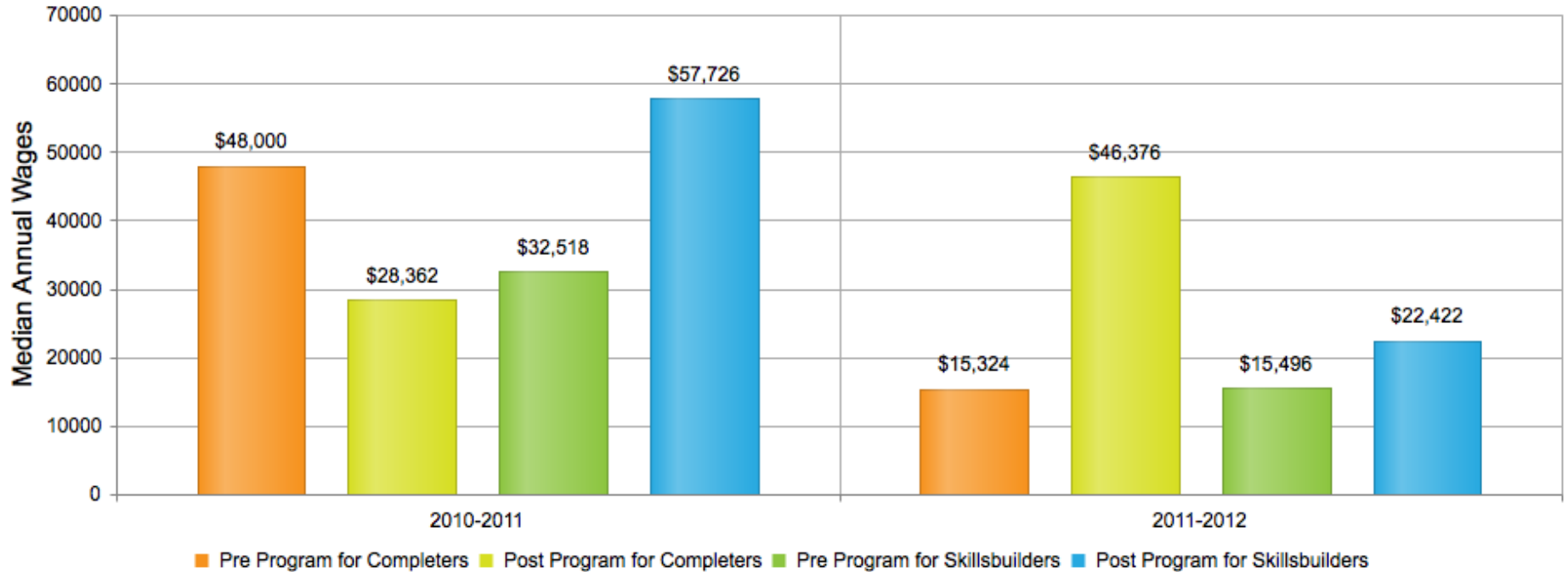
Year	Pre Program for Completers	Post Program for Completers	Pre Program for Skillsbuilders	Post Program for Skillsbuilders
2010-2011	$48,000	$28,362	$32,518	$57,726
2011-2012	$15,324	$46,376	$15,496	$22,422

Explain Methodology

Wage analysis for students post program

Are students making reasonable wages?
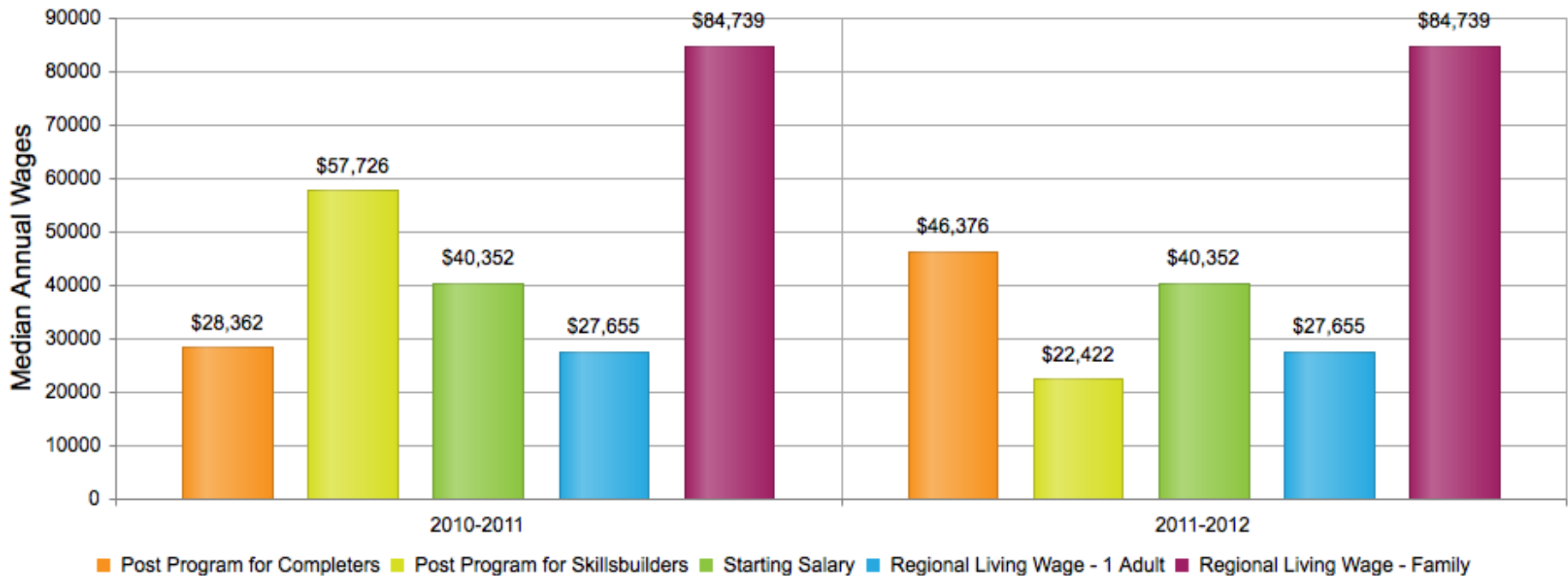
Year	Post Program for Completers	Post Program for Skillsbuilders	Starting Salary	Regional Living Wage - 1 Adult	Regional Living Wage - Family
2010-2011	$28,362	$57,726	$40,352	$27,655	$84,739
2011-2012	$46,376	$22,422	$40,352	$27,655	$84,739

Explain Methodology

LaunchBoard 1.0
Data-Backed Decisions

The CTE LaunchBoard, a statewide data system supported by the California Community Colleges PASS Plus, provides data to California community colleges and their feeder K-12 school districts This information is intended to facilitate local, regional and statewide conversations about how to 12 to college and on to the workforce. Try out a demo of the LaunchBoard.

LaunchBoard Features

The LaunchBoard includes several tools to support collecting and viewing information on student

Program Snapshot

The Program Snapshot section includes program information and student outcomes that are grouped into categories such as enrollments, milestones, credentials, employment, and alignment with regional labor market demand.

Program Snapshot tab
Request Access

Common Metrics

The Common Metrics section enables colleges to upload and view information on 34 indicators used to track progress on the California Community College Chancellor's Office's Doing What Matters framework

CCPT Tab

The California Career Pathways Trust (CCPT) tab is a voluntary tool intended to foster conversations within CCPT grant consortia by bringing together information on grant outcomes and activities in one, easy-to-access location.

CTE Outcomes Survey Tool

The CTEOS Reporting Tool is intended to make Career and Technical Education Outcomes Survey (CTEOS) responses more broadly available to faculty and administrators.

Look at <u>College</u> Programs by 4 or 6 Digit TOP

Select Comparison Data: 5 Years/Region/State

College

REGION TOTAL - Los Angeles ▾

Programs

☐ Include TOP 6

SECTOR - Advanced Manufacturing and Adv... ▾

Current Year

2012-2013 ▾

Refresh

PRINT THE SNAPSHOT

✓ TOGGLE 5YR   ✓ TOGGLE REGION   ✓ TOGGLE STATE

Milestones		Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **Course completion rate**		88 %	86 %	2 %	▬
		Selected Year	5 Year Average	Change	5 Year Trend

29,608 of the 38,452 enrollments were successful attempts of the courses.

		Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **Course success rate**	Explain Methodology	77 %	74 %	3 %	⬆
		Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **Term to term retention**	Explain Methodology	43 %	38 %	5 %	⬆
		Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **GPA**	Explain Methodology	2.88	2.86	1 %	▬
		Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **Attained more than 8 higher-level CTE units**	Explain Methodology	46 %	43 %	3 %	⬆
		Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **Took a basic skills course**	Explain Methodology	37 %	32 %	5 %	⬆

Compare - REGION

5 YEAR TREND   ● REGION   STATE

Enrollments	▾
Capacity	▾
Support	▾
CTE Program Persistence	▾
Milestones	▲

	Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **Course completion rate**	88 %	88 %	0 %	═

29,608 of the 38,452 enrollments were successful attempts of the courses.

			al Comparison	Regional Trend
▸ **Course success rate** Explain Methodology	77 %	77 %	0 %	═

	Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **Term to term retention** Explain Methodology	43 %	43 %	0 %	═

	Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **GPA** Explain Methodology	2.88	2.88	0 %	═

	Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **Attained more than 8 higher-level CTE units** Explain Methodology	46 %	46 %	0 %	═

Compare - STATE

Enrollments	▾
Capacity	▾
Support	▾
CTE Program Persistence	▾
Milestones	▲

	Selected Year	State Average	State Comparison	State Trend
▸ **Course completion rate**	88 %	90 %	-2 %	▬
	29,608 of the 38,452 enrollments were successful attempts of the courses.			State Trend
▸ **Course success rate** Explain Methodology	77 %	80 %	-3 %	⬇
	Selected Year	State Average	State Comparison	State Trend
▸ **Term to term retention** Explain Methodology	43 %	41 %	2 %	▬
	Selected Year	State Average	State Comparison	State Trend
▸ **GPA** Explain Methodology	2.88	2.97	-3 %	⬇
	Selected Year	State Average	State Comparison	State Trend
▸ **Attained more than 8 higher-level CTE units** Explain Methodology	46 %	48 %	-2 %	▬
	Selected Year	State Average	State Comparison	State Trend
▸ **Took a basic skills course**	37 %	29 %	8 %	⬆

Choose a College, Compare to 5 Year Average

College	Programs	Academic Year
▓▓▓▓▓ ▼	Nursing (123000) ▼	2012-2013 ▼

☑ Include TOP 6

PRINT THE SNAPSHOT

Select comparison data

● 5 YEAR TREND   ◉ REGION   ◉ STATE

Enrollments	▼
Capacity	▼
Support	▼
CTE Program Persistence	▼
Milestones	▲

	Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **Course completion rate** Explain Methodology	94 %	94 %	0 %	▬
	Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **Course success rate** Explain Methodology	92 %	90 %	2 %	▬
	Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **Term to term retention** Explain Methodology	61 %	55 %	6 %	⬆

[⬛⬛⬛⬛⬛ ▼]	Nursing (123000) ▼	2012-2013 ▼	**Refresh**

☑ Include TOP 6

...T THE SNAPSHOT

Sel...mparison data

( ) **5 YEAR TREND**   (✓) **REGION**   ( ) **STATE**

Enrollments	▼
Capacity	▼
Support	▼
CTE Program Persistence	▼
Milestones	▲

	Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **Course completion rate** Explain Methodology	94 %	96 %	-2 %	🟰
	Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **Course success rate** Explain Methodology	92 %	92 %	0 %	🟰
	Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **Term to term retention** Explain Methodology	61 %	50 %	11 %	🔼
	Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **GPA** Explain Methodology	3.32	3.01	10 %	🔼

Choose a College, Compare to State Average

| | | | Nursing (123000) | ▼ | 2012-2013 | ▼ | **Refresh** |

☑ Include TOP 6

PRINT THE SNAPSHOT

Select comparison data

◯ 5 YEAR TREND   ◯ REGION   ✔ **STATE**

Enrollments	▼
Capacity	▼
Support	▼
CTE Program Persistence	▼
Milestones	▲

	Selected Year	State Average	State Comparison	State Trend
▸ **Course completion rate** Explain Methodology	94 %	96 %	-2 %	▬
	Selected Year	State Average	State Comparison	State Trend
▸ **Course success rate** Explain Methodology	92 %	91 %	1 %	▬
	Selected Year	State Average	State Comparison	State Trend
▸ **Term to term retention** Explain Methodology	61 %	49 %	12 %	⬆
	Selected Year	State Average	State Comparison	State Trend
▸ **GPA** Explain Methodology	3.32	3	11 %	⬆
	Selected Year	State Average	State Comparison	State Trend

Supply - Demand - GAP

Supply

1. Select college, program and year

1. Look at tabs relating to SUPPLY
   - Enrollments
   - Milestones
   - Credentials

Supply – How Many Students Are We Training?

Enrollment - College

College
[College X ▾]

Programs
[Administration of Justice (210500) ▾]
☐ Include TOP 6

Academic Year
[2012-2013 ▾]   [Refresh]

PRINT THE SNAPSHOT

Select comparison data

✓ 5 YEAR TREND   ✓ REGION   ✓ STATE

Enrollments				▲
	Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ Distinct students Explain Methodology	2,063	2,214	-7 %	⬇
	Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ Full time equivalent students (FTES) - Credit Explain Methodology	449	532	-16 %	⬇
	Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ Full time equivalent students (FTES) - Noncredit Explain Methodology	0	0	0 %	=

Supply – How Many Students Are We Training?

Enrollment - Region

Select comparison data

5 YEAR TREND ✓ REGION STATE

Enrollments				▲
	Selected Year	Regional Total	Comparison	Regional Trend
▸ **Distinct students** Explain Methodology	2,063	3,816		
	Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **Full time equivalent students (FTES) - Credit** Explain Methodology	449	867	-48 %	⬇
	Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **Full time equivalent students (FTES) - Noncredit** Explain Methodology	0	0	0 %	▬
Capacity				▼
Support				▼

Milestones

Milestones		Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **Course completion rate**	Explain Methodology	90 %	88 %	2 %	═
		Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **Course success rate**	Explain Methodology	83 %	80 %	3 %	⬆
		Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **Term to term retention**	Explain Methodology	26 %	27 %	-1 %	═
		Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **GPA**		3	2.92	3 %	⬆
				5 Year Change	5 Year Trend
▸ **Attained more than 8 higher-level CTE units**	Explain Methodology	64 %	54 %	10 %	⬆
		Selected Year	5 Year Average	5 Year Change	5 Year Trend
▸ **Took a basic skills course**	Explain Methodology	35 %	36 %	-1 %	═

1,320 of the 2,063 students attained more than 8 units

Supply – How Many Students Are We Training?

Completions

Credentials		Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **Locally issued certificates** Explain Methodology		739	739	0 %	=
		Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **Noncredit certificates** Explain Methodology | Explain Missing Data					
		Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **Chancellor's office approved certificates** Explain Methodology		126	272	-54 %	⬇
		Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **Associate's degrees** Explain Methodology		94	171	-45 %	⬇
		Selected Year	Regional Average	Regional Comparison	Regional Trend
▸ **External credentials** Explain Methodology | Explain Missing Data | Upload Data					

Supply – How Many Students Are We Training?

Enrollment, Milestones, Completions
Administration of Justice Program
2012-2013 Academic Year

	College	Region
Distinct students	2,063	3,816
FTES	449	867
8+ units	1,320	2,099
Locally-issued certificates	739	739
Chancellor's Office approved certificates	126	272
Associate degrees	94	171

1. Select college, program and year

1. Look at tabs relating to DEMAND
   - Employment
   - Salary Surfer
   - Regional Labor Market Information

3. Compare to region and state numbers

Demand – How Many Jobs Are Available?

EMSI

Projected job openings (EMSI)	EMSI Current Openings	EMSI Projected Openings
Occupation		
Bailiffs (33-3011)	7	1
Correctional Officers and Jailers (33-3012)	391	78
Detectives and Criminal Investigators (33-3021)	39	8
First-Line Supervisors of Correctional Officers (33-1011)	55	11
First-Line Supervisors of Police and Detectives (33-1012)	69	14
Forensic Science Technicians (19-4092)	13	3
Police and Sheriff's Patrol Officers (33-3051)	738	148
Private Detectives and Investigators (33-9021)	26	5
Security Guards (33-9032)	905	181
Transit and Railroad Police (33-3052)	2	0

Explain Methodology

Click Here To Collapse

Demand – What Do Related Jobs Pay?

EMSI

Median annual salary (EMSI) Explain Methodology		Click Here To Collapse	
Occupation	**EMSI Entry Level Salary**		**EMSI Median Salary**
Bailiffs (33-3011)	26,208		44,512
Correctional Officers and Jailers (33-3012)	45,344		83,616
Detectives and Criminal Investigators (33-3021)	69,056		95,056
First-Line Supervisors of Correctional Officers (33-1011)	61,984		99,008
First-Line Supervisors of Police and Detectives (33-1012)	69,056		110,656
Forensic Science Technicians (19-4092)	50,128		76,960
Police and Sheriff's Patrol Officers (33-3051)	65,104		85,488
Private Detectives and Investigators (33-9021)	40,976		59,696
Security Guards (33-9032)	20,592		26,624
Transit and Railroad Police (33-3052)	47,424		80,704

Employment Outcome Survey

Employment				▲
	Selected Year	5 Year Average	5 Year Change	5 Year Trend
▶ **Employment (EDD)** Explain Methodology	Explain Missing Data				
	Selected Year	5 Year Average	5 Year Change	5 Year Trend
▶ **Employment retention (EDD)** Explain Methodology	Explain Missing Data				
	Selected Year	5 Year Average	5 Year Change	5 Year Trend
▶ **Employed in the same or similiar field (CTE Employment Outcomes Survey)** Explain Methodology	Upload Data	11 %			
	Selected Year	5 Year Average	5 Year Change	5 Year Trend
▶ **Wage gain in field (CTE Employment Outcomes Survey)** Explain Methodology	Uploa	51 %			
	lected Year	5 Year Average	5 Year Change	5 Year Trend
▶ **Average annual salary in the same or similar field (CTE Employment Outcomes Survey)** Explain Methodology	Upload Data	$50,341			

Demand – Wage Gain and Salary of Your Students

Salary Surfer (Statewide)

Statewide median annual salary for degree holders (Salary Surfer) Explain Methodology	**Click Here To Collapse**		
Programs (Salary Surfer)	Salary Surfer 2y before	Salary Surfer 2y after	Salary Surfer 5y after
Administration of Justice (210500)	$20,179	$34,779	$42,626
Administration of Justice (Employment Oriented) (210500)	$20,179	$34,779	$42,626
Administration of Justice (Transfer) (210500)	$20,179	$34,779	$42,626
	Salary Surfer 2y before	Salary Surfer 2y after	Salary Surfer 5y after
Statewide median annual salary for certificate holders (Salary Surfer) Explain Methodology	**Click Here To Collapse**		
Programs (Salary Surfer)	Salary Surfer 2y before	Salary Surfer 2y after	Salary Surfer 5y after
Administration of Justice (210500)	$21,867	$48,228	$62,755
Administration of Justice (Employment Oriented) (210500)	$21,867	$48,228	$62,755
Administration of Justice (Transfer) (210500)	$21,867	$48,228	$62,755
Basic Police Officer Academy (210550)	$23,972	$54,154	$70,520
Corrections (210510)	$26,738	$36,958	$41,200
State Correctional Peace Officer (210510)	$26,738	$36,958	$41,200

Analysis – Are We Training the Right Number of Students?

	Supply (college)	Supply (region)	Demand (current openings)	Demand (projected openings)
Completions	959	1,182	2,245	449
8+ higher level units	1,320	2,099	2,245	449
Enrollment trends	-7%	-18%		

- Program is producing more completers than projected job openings in related occupations
- Program is providing high-level training a number of students similar to the total number of current jobs in the region

Analysis – Are Students Making Appropriate Wages?

Job Openings, Salaries, Student Earnings
Administration of Justice Program
2012-2013 Academic Year

	College	Region	State
Starting salaries for occupations		$20,592-$69,056	
Salaries for students	$50,341		$34,779-$54,154

- Statewide, student salaries fit within the salary range for related occupations
- For the college, student salaries are near the top of the salary range, compared to statewide numbers

Find Out More

- Find resources on the LaunchBoard – including a brief on how to use labor market and employment information for planning and videos on CTE success

  http://doingwhatmatters.cccco.edu/launchboard.aspx

- Send your questions and comments launchboard@cccco.edu